

WHQS Performance - Quarter 1

2015-2016 Programme - INTERNALS

Whole House Project

(Kitchens, Bathrooms, Heating)

Contractor - Keepmoat

Holywell District Area

Buckley District Area

Agreed Number 575

Quarter 1 Target - 11

Quarter 1 Actual - 22

Approximately 300 Surveys completed, to date works have been completed to over 100 properties

Kitchens & Bathrooms

Contractor - Mitie

Deeside & Saltney District Area

Agreed Number 373

Quarter 1 Target - 0

Quarter 1 Actual - 0

Summary of Work Stream

Approximately 200 Surveys completed. Contractor will be increasing number of 'property starts' to approximately 15 per week when quality of work and standard have been assessed and agreed.

Kitchens & Bathrooms

Contractor - Keepmoat

C'Quay & Shotton District Area

Agreed Number 181

Quarter 1 Target - 0

Quarter 1 Actual - 0

Summary of Work Stream

Approximately 150 Surveys completed. Contractor will be increasing number of 'property starts' to approximately 10 per week when quality of work and standard have been assessed and agreed.

Bathrooms & Heating

Contractor - GM Jones

Flint District Area

Mold District Area

Agreed Number - 328

Quarter 1 Target - 0

Quarter 1 Actual - 0

Summary of Work Stream

Contract due to commence 24th August 2015. Contractor to commence at 4 'opening ups' per week and increase following assessment of standard and quality.

Smoke Alarms

Contractor – In-House workforce

All Areas

Agreed Number 373

Quarter 1 Target - 0

Quarter 1 Actual - 0

Summary of Work Stream

Works commencing in Quarter 2

Heating Upgrades

Contractor - Warmer Energy

All Areas

Agreed Number 100

Quarter 1 Target - 72

Quarter 1 Actual - 89

2015-2016 Programme - EXTERNALS

Whole House Project Envelopes

(Roofing/ Windows/Doors)

Contractor - A. Connolly

Holywell District Area

Agreed Number 317

Quarter 1 Target - 0

Summary of Work Stream

Approximately 150 properties surveyed